

CCG Commissioning Intentions and Operational Planning 2017 - 19



Our commissioning intentions – what are they?

- Set out what changes we intend to make to the services we commission from our providers
- Give us a starting point for our contract negotiations with providers
- Provide an opportunity to discuss these intentions with all stakeholder groups
- Set the scene for the CCG Operational Plan



What do our Commissioning Intentions say?

The main headings focus on our key areas of work. These are:

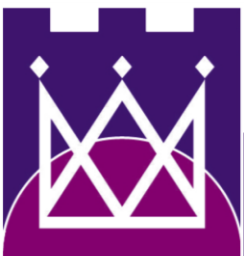
- Urgent and Emergency Care
- Integrated Care
- Mental health, learning disability and/or autism
- Childrens and maternity services
- Planned care
- Primary care
- Specialised care

The full published document is on our CCG website
<http://www.windsorascotmaidenheadccg.nhs.uk/>



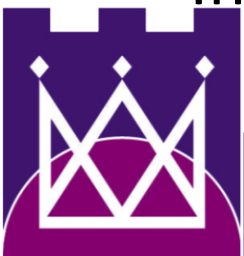
Planning Guidance for the Operational Plan

- 2 year plan, 2 year allocations, two year contracts.
- Submission of final plan 23/12/16 and contracts signed by 23/12/16
- Needs to be a clear link to trajectories and milestones in the STP



9 Must Dos

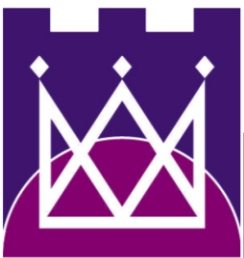
- Alignment of the Operational Plan to the STP
- Financial Sustainability
- Primary care (General Practice)
- Urgent and Emergency care
- Referral to treatment and elective care
- Cancer
- Mental health
- Learning disability
- Improving quality



Development of initiatives

*Windsor, Ascot and Maidenhead
Clinical Commissioning Group*

- Reviewed where there is variation in outcomes and spend
- Considered areas where we know there are quality issues
- Worked with clinical leads for areas to develop proposals
- Discussed at Programme Boards
- Discussion at BCF Boards
- QIPP workshop to consider areas to develop further



Examples of developments

*Windsor, Ascot and Maidenhead
Clinical Commissioning Group*

- Mental health services for new mothers and children and young people
- Improved cancer diagnosis treatment times
- New ways of supporting people at the end of their lives
- Seven day services
- Development of GP hubs and integrated services
- Improved cardiology and diabetes services
- Personal health budgets

